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Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency

Budgetary and financial situation of organizations of the United Nations system

Statistical report by the Administrative Committee on Coordination

Corrigendum

Table 1. Approved regular budgets (1990-1999) (see p. 2) have been revised with respect to the figures originally reported for the United Nations in order to present comparable figures from one biennium to the next. Figures now represent the initial appropriation for each biennium, net of staff assessment, divided into two equal annual amounts.

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Table 1. Approved regular budgets (1990-1999) [a]

(in United States dollars)

Organization	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
UN	838.121 80	838.121 800	1 014 220 800	1 014.220 800	1.087.625.600	1 087 625,600	1 171.592.550	1 171 592,550	1.108 447 250	1.108.447.250 b
ILO	165.220 000	165.220 000	202,845.000	202 845 000	233,255.000	233.255,000	289 750 000	289.750.000	240.525.000	240.525.000
FAO	284 400.000	284.400 000	338 455.500	338 455 500	336,557 000	336.557.000	325.000 000	325.000.000	325 000.000	325.000,000
UNESCO	189 394,000	189,394,000	222.352.000	222 352.900	227 745.000	227.745.000	259 222,500	259.222.500	272 183.625	272.183,625
ICAO	39 393 000	43,917.000	47.006,000	47.958,000	51.317.000	52.204 000	50 340.000	52,191.000	54.596 000	52 578.000
WHO	326.870 000	326.870 000	367.468.000	367.468.000	411 050.500	411.050.500	421,327 000	421 327.000	421 327 000	421 327 000
UPU	20.655.276	20 023.986	21 025 175	22,076 224	23.952 902	29.487 672	30.211 638	30.815 948	27.628 169	28 714 788 b
ITU	103 776.930	100 996.150	102 527 970	101 991 850	113 753.030	137.751.720	142.740.090	142.740.090	142.725.860	142 725.860
WMO	36 484 921	34 981.014	38 892 361	37.587.248	41 073 826	41.073 826	53 620.690	53.620,690	42.842.466	42,842.466
IMO	23 757 677	26,199 009	26.449 024	23 529 104	24 961.493	27.111 084	30 261 111	31 123 957	28.893.221	30 052.421
WIPO	54 136.220	48 411 189	68.752.777	66.446,308	86.985.606	98.984 482	118 636 047	107.775.000	134.797 535	134.797 535 a
UNIDO	108 961.340	102 061,460	101 831 950 c	96.505,550 c	114.882 300 c	124.129,400 c	109 549 390 c	97.256.140 c	69.538 550	69.538,550
IAEA d	162.832 000	178,878,000	207 056.900	191.017 000	200 103,000	211.557 000	219.017.000	221 992 000	221.370,000	227 245 000 e
TOTAL	2.354 903 164	2 358 573 608	2 758 882 557	2.732 452.584	2.953 262 257	3,018,532 284	3.221 268,016	3.204 406.875	3 089.874.676	3,095 977 495

(Footnotes on next page)

[a] This table shows the amounts of the estimated expenditure actually approved under regular budgets plus any approved supplementary estimates, net of staff assessment. No adjustments have been made in the figures. Where the estimates approved make provision for an amount for an undistributed reserve, it is excluded from the figures, so that the comparisons relate to effective working budgets. Estimated expenditure for the support of extrabudgetary activities is included where and to the extent that it is integrated into the regular budget. Estimated budgetary reimbursements to accounts drawn upon to finance expenditure under the budget or supplementary authorizations are reported in the period of reimbursement. Figures for biennial budgets are divided into two equal annual amounts; supplementary estimates are reported according to the years to which they relate. Where budgets are denominated in a currency other than the United States dollar, the amounts reported are translated into the dollar at the United Nations operational rate of exchange at the end of each year, except for the 1998 and 1999 figures, which have been translated at the December 1997 rate. Rates used are as follows: (a) Swiss francs to the dollar (UPU, ITU, WMO, WIPO): 1990 - 1.27; 1991 - 1.43; 1992 - 1.44; 1993 - 1.49; 1994 - 1.32; 1995 - 1.16; 1996 - 1.29; 1997–1999 - 1.42; (b) dollars to pounds sterling (IMO, from 1990): 1990 - 1.97; 1991 - 1.77; 1992 - 1.51; 1993 - 1.49; 1994 - 1.56; 1995 - 1.54; 1996 - 1.68; 1997 - 1.67; and 1998–1999 - 1.61.

[b] Provisional.

[c] Net of reimbursable expenditure. For 1996–1997, United States mandatory payment is included.

[d] Under the split appropriation and assessment system introduced in 1986, note g to table 2 applies.

[e] Subject to approval by the General Conference.